

Responsible Unit Name	County	Municipal Code <input type="text"/> <input type="text"/> - <input type="text"/> <input type="text"/> <input type="text"/>
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UCA Acct/Obj # (See UCA expense definitions in the instructions)	Description	A	B	C	D	E	F	G	H
		Youth & Public Education	Costs of Collection		Processing & Transportation to Market	Program Administration & Enforcement	Total Costs Estimated for Calendar Year 2007	Estimated Recycling Costs	Estimated Yard Waste Costs
			at Curbside	at Dropoff Sites					
1.	53635 - 100 Salaries/wages & employee benefits								
2.	53635 - 210 Consulting & professional services								
3.	53635 - 220 Utility services								
4.	53635 - 240 Purchased repairs & maintenance								
5.	53635 - 290 Purchased services-printing & adv.								
6.	53635 - 290 Purchased services-other								
7.	53635 - 310 Office supplies								
8.	53635 - 320 Subscriptions & dues								
9.	53635 - 330 Employee travel & training								
10.	53635 - 340 Operating supplies								
11.	53635 - 350 Repair & maintenance supplies								
12.	53635 - 510 Insurance								
13.	53635 - 530 Rents & leases								
14.	53635 - 540 Depreciation								
15.	53635 - 540 Hourly equipment use charges								
16.	53635 - 900 Cost allocations								
17.	_____ - _____ Other (specify) _____								

18. Total Costs of Recycling Program

Transfer total costs in Column F to Form 4, Column A.
Sum of Columns G and H must equal Column F.

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